

# Sherwood HS Addition -- No. 036507

Category **MCPS**  
 Agency **Public Schools**  
 Planning Area **Olney**  
 Relocation Impact **None**

Date Last Modified  
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 Required Adequate Public Facility

**May 21, 2004**  
**NONE**  
**NO**

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY03	Est. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	678	0	0	678	0	468	160	50	0	0	0
Land											
Site Improvements and Utilities	485	0	0	485	0	0	485	0	0	0	0
Construction	6,267	0	0	6,267	0	0	3,210	3,057	0	0	0
Other	260	0	0	260	0	0	85	175	0	0	0
<b>Total</b>	<b>7,690</b>	<b>0</b>	<b>0</b>	<b>7,690</b>	<b>0</b>	<b>468</b>	<b>3,940</b>	<b>3,282</b>	<b>0</b>	<b>0</b>	<b>0</b>

## FUNDING SCHEDULE (\$000)

Schools Impact Tax	3,000	0	0	3,000	0	0	0	3,000	0	0	0
G.O. Bonds	4,690	0	0	4,690	0	468	3,940	282	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				156	0	0	0	52	52	52	0
Energy				45	0	0	0	15	15	15	0
<b>Net Impact</b>				<b>201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67</b>	<b>67</b>	<b>67</b>	<b>0</b>

### DESCRIPTION

Enrollment projections at Sherwood High School reflect a need for a 12-classroom addition. Currently, Sherwood has a program capacity for 1,712 students. Enrollments are expected to reach 2,106 by September 2005 and then stabilize within a range of 2,000-2,050 students for the six-year planning period. The addition will bring the school's capacity to 1,982.

Due to fiscal constraints, modernizations and individual school projects were delayed in FY 2003. An FY 2006 appropriation will be requested for planning funds. An FY 2007 appropriation will be requested for construction funds. This project is scheduled to be completed by September 2007.

### Capacity

Program Capacity After Project: 1982  
 Teaching Stations Added: 12

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY03	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY00	0
Last FY's Cost Estimate		7,573
Present Cost Estimate		7,690
Appropriation Request	FY05	0
Appropriation Req. Est.	FY06	668
Supplemental		
Appropriation Request	FY04	0
Transfer		0
Cumulative Appropriation		0
Expenditures/		
Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY02	0
New Partial Closeout	FY03	0
Total Partial Closeout		0

### COORDINATION

Mandatory Referral - M-NCPPC  
 Department of Environmental Protection  
 Building Permits:  
     Code Review  
     Fire Marshall  
 Department of Transportation  
 Inspections  
 Sediment Control  
 Stormwater Management  
 WSSC Permits  
 MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

### MAP

